

**EAST CHINA SCHOOL DISTRICT
SPECIAL BOARD OF EDUCATION MEETING
Central Administrative Offices
Wednesday, June 2, 2021
6:00 p.m.**

Jeanne Frank, President
Pat Biebuyck, Vice-President
Lynn Griffor, Secretary
Karen Cedar, Treasurer

Todd Distelrath, Trustee
Amy Murphy, Trustee
Michael Westrick, Trustee
Suzanne Cybulla, Superintendent

AGENDA

1. **Call to Order/Moment of Silence/Pledge of Allegiance**
2. **Items of Interest, Recognition and Inquiry**
 - a. Board of Education Members
 - b. Administration
3. **Recognition of Persons Wishing to Address the Board** - This portion of the agenda is for citizens to address any questions or comments to the Board. The Board will listen, take comments and questions under advisement, and not respond at this time. The presiding officer will refer questions to the superintendent for research and response.

4. **Information/Discussion Items**
 - a. District Financial Reports
 - i. 2020-21 Budget Revision
 - ii. 2021-22 Proposed Budget
 - iii. Supplemental Budget Information
 - b. Certification of Taxes

Angie Gleason

CERTIFICATION OF 2021 TAX RATE

Be it resolved that the following be the tax rates for the 2021 tax rolls for the East China School District, St. Clair County for the operation of the school and debt service:

SOURCE	PURPOSE	MILLAGE RATE
Voted	Operation	18.00 (non-homestead)
Voted	Sinking Fund	.3992
Voted	Debt Retirement	2.84

- c. MC Campus Walk-In Cooler

Julie Humphrey

5. **Board Action Agenda Items**
 - a. Certification of Taxes
 - b. Walk-In Cooler
 - c. RESA biennial election
6. **Closed Session** for the purpose of discussing negotiations;
Recommended Action: That the Board of Education goes into Closed Session pursuant to section 8 (c) of the Open Meetings Act (Act 267 of 1976) that being, "for Board discussion connected with the negotiations of a collective bargaining agreement".

7. **Adjournment**

PUBLIC PARTICIPATION AT BOARD MEETINGS

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on District matters.

Any person or group wishing to place an item on the agenda shall register their intent with the Superintendent no later than seven (7) days prior to the meeting and include:

- A. name and address of the participant;
- B. group affiliation, if and when appropriate;
- C. topic to be addressed.

Such requests shall be subject to the approval of the Superintendent and the Board President.

To permit fair and orderly public expression, the Board shall provide a period for public participation at every regular meeting of the Board and publish rules to govern such participation in Board meetings. The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct.

The presiding officer shall be guided by the following rules:

- A. Public participation shall be permitted as indicated on the order of business.
- B. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name and address.
- C. Each statement made by a participant shall be limited to five (5) minutes duration.
- D. No participant may speak more than once on the same topic unless all others who wish to speak on that topic have been heard.
- E. Participants shall direct all comments to the Board and not to staff or other participants.
- F. All statements shall be directed to the presiding officer; no person may address or question Board members individually.

The presiding officer may:

- 1. interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant;
 - 2. request any individual to leave the meeting when that person does not observe reasonable decorum;
 - 3. request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
 - 4. call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
- G. Tape or video recordings are permitted. The person operating the recording should contact the Superintendent prior to the Board meeting to review possible placement of the equipment, and agrees to abide by the following conditions:
- 1. No obstructions are created between the Board and the audience.
 - 2. No interviews are conducted in the meeting room while the Board is in session.
 - 3. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

EAST CHINA



School District

FINAL BUDGET 2020-2021

Version: R2 (Final Budget)

EAST CHINA SCHOOL DISTRICT

Notes to Proposed 2020-2021 FINAL (R2) General Fund Budget

Note 1 – Reduced Athletic programs due to pandemic.

Note 2 – State Foundation allowance, Categorical and State Grant revenue funding for Early Literacy, At-Risk, CTE, First Robotics and Special Education Costs Reimbursements reflective current State status. The 11R ESSER per pupil equalization and 23b Innovative Summer programs grants were appropriated with State Funds.

Note 3 – Federal Source revenue adjusted to reflect Title I, Title II, IDEA (current & carryover), GSRP (current & carryover) funding. 11p CRF, ESSER I and 102(2) CRF grants were included and used for Virtual Teachers, Chrome books, Building Subs & increased hours for District Nurse.

Note 4 – Other sources of revenue for Special Education P.A.18 adjusted to reflect current allocations. No inter-district transfers at this time.

Note 5 – Salaries/Benefits were adjusted to reflect changes in staffing levels, healthcare costs and employee assignment changes

Note 6 – Title I/II and GSRP budgets were adjusted for current and carry-over expenditures.

EAST CHINA SCHOOL DISTRICT BUDGET DEFINITIONS

Property Taxes	Taxes levied for school purposes by a school district on the assessed valuation of real and personal property located within the district.
Other local Revenue	Income from investments, tuition based pre-school programs, facility rentals, insurance refunds, fees, and any other local revenue.
State Sources	Revenues received such as the foundation allowance and other grants by the school district which can be used for any legal purposes desired by the school system without restriction or so designated by grants.
Federal Sources	Revenues received directly or through the state from the federal government, which may include appropriations of state funds.
Other Transactions	Cash or receivables from a source that decreases an asset or increases a liability of another governmental unit. The most common examples are transfers from another school district or transfers from another fund (i.e., food service).
Special Education	Includes Pre-primary, Elementary, Middle School, and High School services for pupils with mental, emotional, hearing, visual, speech, language, physical, and other impairments and learning disabilities.
Compensatory Ed	Instructional activities designed to improve achievement in basic cognitive skills of pupils who have extraordinary need for assistance to improve their competence in basic skills (includes the major portion of the Title I and At-Risk grant expenditures).
Vocational Ed	Instructional activities in educational programs concerned with the knowledge and skills required to prepare learners for employment in an occupation or career.
Other Instruction	Includes instructional activities not included in the above classifications including fine arts, and pre-school.
Pupil Services	Consists of counseling, social workers, school nurse, psychological and occupational therapist services and special education teacher consultants.
Instructional Staff	These activities include curriculum development, techniques of instruction, child development and understanding, staff training, etc. Curriculum department are also included under this area.

General Admin	Consists of the elected body activities and the executive officer including elections, legal services, and general responsibility for the entire school system.
School Admin	Activities performed by the principal, assistant principal and other assistants in the general supervision of the operations of school buildings and the Performing Arts Center, along with clerical staff for these activities.
Fiscal Services	Consists of those activities concerned with the fiscal operations of the school system. These services include budgeting, receiving and disbursing, financial accounting, payroll, inventory control and internal auditing. The interest on short-term loans, if any, and the costs certain insurance coverage is included under this function.
Internal Services	Consists of those activities concerned with duplicating, printing and postage for the entire school system.
Operation/Maint	Activities concerned with keeping the buildings open, clean and ready for daily use. They include heating, lighting, and ventilation systems and the repair of facilities and equipment. Property and liability insurance and custodial and ground maintenance costs are also included.
Pupil Trans	Consists of those activities concerned with the transporting of pupils to and from school, as provided by state law. It includes trips between home and school and also trips to school-related activities.
Central Services	Consists of those activities concerned with maintaining an efficient staff for the school system. It includes such activities as recruiting and placement, staff transfer, negotiations and staff accounting. District-wide activities associated with technology support such as repair and maintenance of equipment, data processing and Internet services are also included.
Athletic Activities	Consists of those activities concerned with financing the interscholastic athletic programs that are under the supervision of the school.
Community Services	Consists of those activities that are not directly related to providing education for pupils in a school system. These include services provided by the school district to non-public school, community recreation programs, civic activities, public libraries, and parental activities.

EAST CHINA SCHOOL DISTRICT - General Fund

2020-2021 PROPOSED FINAL BUDGET (R2)

	2019-2020	2020-21	2020-21		
	AUDITED	AMENDED (R1) BUDGET	FINAL BUDGET	+/-	Note:
REVENUES					
LOCAL SOURCES	15,627,392	11,570,263	11,512,301	(57,962)	1
STATE SOURCES	22,785,807	26,991,410	27,689,625	698,215	2
FEDERAL SOURCES	1,529,599	3,323,099	3,436,503	113,404	3
OTHER TRANSACTIONS	975,448	986,171	1,106,043	119,872	4
TOTAL REVENUES	40,918,246	42,870,943	43,744,472	873,529	
APPROPRIATIONS					
BASIC INSTRUCTION:					
ELEMENTARY	9,074,393	9,644,856	9,574,575	(70,281)	5,6
MIDDLE SCHOOL	5,768,971	5,570,220	5,530,535	(39,685)	5,6
HIGH SCHOOL	7,500,411	7,387,064	7,303,881	(83,183)	5,6
SUBTOTAL	22,343,775	22,602,140	22,408,991	(193,149)	
ADDED NEEDS:					
SPECIAL ED	3,270,554	3,392,808	3,423,928	31,120	5,6
COMPENSATORY ED	1,180,428	1,050,008	1,323,293	273,285	5,6
VOCATIONAL ED	3,100	33,445	30,625	(2,820)	5,6
OTHER INSTRUCTION	209,145	210,479	223,459	12,980	5,6
SUBTOTAL	4,663,227	4,686,740	5,001,305	314,565	
TOTAL INSTRUCTION	27,007,002	27,288,880	27,410,296	121,416	
SUPPORTING SERVICES					
PUPIL SERVICES	2,421,253	2,619,394	3,086,680	467,286	3,5,6
INST. STAFF SERVICES	1,195,787	1,326,544	1,358,639	32,095	5,6
GENERAL ADMINISTRATION	378,286	408,266	415,806	7,540	5,6
SCHOOL ADMINISTRATION	2,829,949	2,843,157	2,968,291	125,134	5,6
FISCAL SERVICES	459,507	474,776	524,815	50,039	5,6
INTERNAL SERVICES	16,463	20,950	6,844	(14,106)	5,6
OPERATIONS/MAINTENANCE	2,981,682	3,564,084	3,674,384	110,300	3,5,6
PUPIL TRANSPORTATION	1,385,714	1,638,708	1,418,306	(220,402)	5,6
CENTRAL SERVICES (HR/TECH)	1,051,560	1,171,246	1,263,718	92,472	5,6
ATHLETIC ACTIVITIES	778,257	889,704	844,063	(45,641)	1,5,6
COMMUNITY SERVICES	34,057	20,081	36,175	16,094	5,6
DEBT/OTHER	-	-	-	-	
SUBTOTAL	13,532,515	14,976,910	15,597,721	620,811	
TOTAL EXPENDITURES	40,539,517	42,265,790	43,008,017	742,227	
NET/REV EXPENDITURES					
NET/REV EXPENDITURES	378,729	605,153	736,455		
BEGINNING FUND BALANCE	4,009,388	4,388,117	4,388,117		
TOTAL FUND BALANCE	4,388,117	4,993,270	5,124,572		
TOTAL FB%	10.82%	11.81%	11.92%		

EAST CHINA SCHOOL DISTRICT

2020-2021 PROPOSED FINAL BUDGET (R2)

	2019-20	2020-21	2020-21	
	AUDITED	AMENDED (R1) BUDGET	FINAL BUDGET	+/-
REVENUES				
LOCAL SOURCES				
PROPERTY TAX	15,215,339	11,206,413	11,206,360	(53)
OTHER LOCAL REVENUE	415,740	363,850	305,941	(57,909)
SUBTOTAL	15,631,079	11,570,263	11,512,301	(57,962)
STATE SOURCES				
FOUNDATION ALLOWANCE NET OF TAXES	18,285,741	21,873,810	21,925,825	52,015
MPSRS 147c	2,809,342	3,216,489	3,216,489	-
ESSER FUNDS			267,433	267,433
OTHER STATE GRANTS & AID	1,690,724	1,901,111	2,279,878	378,767
SUBTOTAL	22,785,807	26,991,410	27,689,625	698,215
FEDERAL SOURCES				
TITLE I & II	504,928	494,351	559,125	64,774
ESSER FUNDS			1,767,664	1,767,664
OTHER FEDERAL PROGRAMS	1,024,671	2,828,748	1,109,714	(1,719,034)
SUBTOTAL	1,529,599	3,323,099	3,436,503	113,404
OTHER TRANSACTIONS				
RESA & OTHER INTERDISTRICT SOURCES	936,461	891,171	1,090,043	198,872
OTHER TRANSFERS	35,300	95,000	16,000	(79,000)
SUBTOTAL	971,761	986,171	1,106,043	119,872
TOTAL REVENUE	40,918,246	42,870,943	43,744,472	

APPROPRIATIONS

INSTRUCTION

ELEMENTARY

SALARIES/WAGES	5,423,881	5,600,553	5,559,049	(41,504)
EMPLOYEE BENEFITS	3,508,287	3,841,235	3,801,849	(39,386)
PURCHASED SERVICES	48,434	69,365	81,455	12,090
SUPPLIES/MATERIALS	93,235	133,308	122,150	(11,158)
CAPITAL OUTLAY		-	9,568	9,568
OTHER EXPENSES	555	395	504	109
SUBTOTAL - ELEMENTARY	9,074,392	9,644,856	9,574,575	(70,281)

MIDDLE SCHOOL

SALARIES/WAGES	3,429,130	3,213,304	3,189,439	(23,865)
EMPLOYEE BENEFITS	2,183,968	2,170,754	2,178,624	7,870
PURCHASED SERVICES	88,524	69,320	76,379	7,059
SUPPLIES/MATERIALS	66,898	116,632	85,927	(30,705)
CAPITAL OUTLAY	-	-	166	166
OTHER EXPENSES	451	210		(210)
SUBTOTAL - MIDDLE SCHOOL	5,768,971	5,570,220	5,530,535	(39,685)

EAST CHINA SCHOOL DISTRICT

2020-2021 PROPOSED FINAL BUDGET (R2)

	2019-20	2020-21	2020-21	
	AUDITED	AMENDED (R1) BUDGET	FINAL BUDGET	+/-
HIGH SCHOOL				
SALARIES/WAGES	4,323,969	4,129,151	4,096,248	(32,903)
EMPLOYEE BENEFITS	2,819,836	2,838,345	2,823,618	(14,727)
PURCHASED SERVICES	270,539	302,068	340,680	38,612
SUPPLIES/MATERIALS	82,387	117,350	39,790	(77,560)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	3,680	150	3,545	3,395
SUBTOTAL - HIGH SCHOOL	7,500,411	7,387,064	7,303,881	(83,183)
SUBTOTAL - INSTRUCTION	22,343,774	22,602,140	22,408,991	(193,149)
ADDED NEEDS				
SPECIAL EDUCATION				
SALARIES/WAGES	1,994,039	2,001,070	2,026,067	24,997
EMPLOYEE BENEFITS	1,257,939	1,360,158	1,383,473	23,315
PURCHASED SERVICES	15,360	22,280	13,822	(8,458)
SUPPLIES/MATERIALS	3,145	9,100	516	(8,584)
CAPITAL OUTLAY	-	-	50	50
OTHER EXPENSES	76	200	-	(200)
SUBTOTAL - SPECIAL ED	3,270,559	3,392,808	3,423,928	31,120
COMPENSATORY				
SALARIES/WAGES	651,744	581,713	673,586	91,873
EMPLOYEE BENEFITS	426,272	413,303	390,154	(23,149)
PURCHASED SERVICES	316	37,700	81,233	43,533
SUPPLIES/MATERIALS	102,054	17,192	178,270	161,078
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	38	100	50	(50)
SUBTOTAL - COMPENSATORY	1,180,424	1,050,008	1,323,293	273,285
VOCATIONAL				
SALARIES/WAGES	365	-	-	-
EMPLOYEE BENEFITS	168	-	-	-
PURCHASED SERVICES	432	475	-	(475)
SUPPLIES/MATERIALS	2,135	32,970	30,625	(2,345)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - VOCATIONAL	3,100	33,445	30,625	(2,820)
OTHER INSTRUCTION				
SALARIES/WAGES	127,040	123,179	138,360	15,181
EMPLOYEE BENEFITS	76,225	71,550	82,405	10,855
PURCHASED SERVICES	1,239	2,725	-	(2,725)
SUPPLIES/MATERIALS	4,641	5,025	2,694	(2,331)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	8,000	-	(8,000)
SUBTOTAL - OTHER INSTRUCTION	209,145	210,479	223,459	12,980
SUBTOTAL - ADDED NEEDS	4,663,228	4,686,740	5,001,305	283,445
TOTAL INSTRUCTION	27,007,002	27,288,880	27,410,296	90,296

EAST CHINA SCHOOL DISTRICT

2020-2021 PROPOSED FINAL BUDGET (R2)

	2019-20	2020-21	2020-21	
	AUDITED	AMENDED (R1) BUDGET	FINAL BUDGET	+/-
SUPPORTING SERVICES				
COUNSELING SERVICES				
SALARIES/WAGES	458,235	470,097	466,731	(3,366)
EMPLOYEE BENEFITS	325,548	344,323	338,428	(5,895)
PURCHASED SERVICES	49,898	10,000	42,070	32,070
SUPPLIES/MATERIALS	472	5,500	238	(5,262)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	10	260	250
SUBTOTAL - COUNSELING	834,153	829,930	847,727	17,797
HEALTH SERVICES				
SALARIES/WAGES	109,867	124,266	133,668	9,402
EMPLOYEE BENEFITS	57,732	81,020	88,495	7,475
PURCHASED SERVICES	1,585	1,700	229	(1,471)
SUPPLIES/MATERIALS	2,284	2,500	1,025	(1,475)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - HEALTH	171,468	209,486	223,417	13,931
PSYCHOLOGICAL SERVICES				
PURCHASED SERVICES	22,833	33,000	23,200	(9,800)
SUBTOTAL - PSYCHOLOGICAL	22,833	33,000	23,200	(9,800)
SOCIAL WORK SERVICES				
SALARIES/WAGES	191,127	199,551	432,687	233,136
EMPLOYEE BENEFITS	131,536	142,832	141,542	(1,290)
PURCHASED SERVICES	105	550	-	(550)
SUPPLIES/MATERIALS	78	-	35	35
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	38	110	-	(110)
SUBTOTAL - SOCIAL WORK	322,884	343,043	574,264	231,221
TEACHER CONSULTANT SERVICES				
SALARIES/WAGES	541,592	602,421	608,192	5,771
EMPLOYEE BENEFITS	337,314	375,367	391,208	15,841
PURCHASED SERVICES	604	15,480	-	(15,480)
SUPPLIES/MATERIALS	268	500	-	(500)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	38	-	-	-
SUBTOTAL - TEACHER CONSULTANT	879,816	993,768	999,400	5,632
OTHER PUPIL SERVICES				
SALARIES/WAGES	111,627	122,569	266,129	143,560
EMPLOYEE BENEFITS	73,613	82,553	146,695	64,142
PURCHASED SERVICES	1,666	1,900	1,880	(20)
SUPPLIES/MATERIALS	2,473	2,500	3,968	1,468
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	720	645	-	(645)
SUBTOTAL - OTHER PUPIL SERVICES	190,099	210,167	418,672	208,505
TOTAL SUPPORTING SERVICES	2,421,253	2,619,394	3,086,680	467,286

EAST CHINA SCHOOL DISTRICT

2020-2021 PROPOSED FINAL BUDGET (R2)

	2019-20	2020-21	2020-21	+/-
	AUDITED	AMENDED (R1) BUDGET	FINAL BUDGET	
INSTRUCTIONAL STAFF SUPPORT SERVICES				
<i>IMPROVEMENT OF INSTRUCTION</i>				
SALARIES/WAGES	27,229	26,010	42,321	16,311
EMPLOYEE BENEFITS	13,031	13,034	20,673	7,639
PURCHASED SERVICES	218,879	277,203	240,028	(37,175)
SUPPLIES/MATERIALS	42,196	10,828	12,914	2,086
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	450	7,050	706	(6,344)
SUBTOTAL - IMPRVT OF INSTRUCTION	301,785	334,125	316,642	(17,483)
 <i>LIBRARY/MEDIA</i>				
SALARIES/WAGES	274,147	277,291	300,772	23,481
EMPLOYEE BENEFITS	175,398	183,640	192,196	8,556
PURCHASED SERVICES	1,533	2,675	2,109	(566)
SUPPLIES/MATERIALS	14,531	22,953	9,798	(13,155)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	50	-	(50)
SUBTOTAL - LIBRARY/MEDIA	465,609	486,609	504,875	18,266
 <i>SUPERVISION OF INSTRUCTION</i>				
SALARIES/WAGES	262,861	298,798	329,681	30,883
EMPLOYEE BENEFITS	164,041	202,417	206,227	3,810
PURCHASED SERVICES	461	3,125	88	(3,037)
SUPPLIES/MATERIALS	675	800	963	163
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	355	670	163	(507)
SUBTOTAL - SUPR OF INSTRUCTION	428,393	505,810	537,122	31,312
TOTAL INSTRUCTIONAL STAFF SUPPORT SERVICES	1,195,787	1,326,544	1,358,639	32,095
 ADMINISTRATION				
<i>BOARD OF EDUCATION</i>				
SALARIES/WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
PURCHASED SERVICES	68,174	91,500	57,602	(33,898)
SUPPLIES/MATERIALS	8,943	5,000	-	(5,000)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	7,780	8,500	7,789	(711)
SUBTOTAL - BOARD OF EDUCATION	84,897	105,000	65,391	(39,609)
 <i>EXECUTIVE ADMINISTRATION</i>				
SALARIES/WAGES	172,683	173,115	208,911	35,796
EMPLOYEE BENEFITS	113,742	120,076	137,380	17,304
PURCHASED SERVICES	4,610	4,875	1,042	(3,833)
SUPPLIES/MATERIALS	484	1,500	342	(1,158)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	1,871	3,700	2,740	(960)
SUBTOTAL - EXECUTIVE ADMINISTRATION	293,390	303,266	350,415	47,149

EAST CHINA SCHOOL DISTRICT

2020-2021 PROPOSED FINAL BUDGET (R2)

	2019-20	2020-21	2020-21	
	AUDITED	AMENDED (R1) BUDGET	FINAL BUDGET	+/-
SCHOOL ADMINISTRATION				
SALARIES/WAGES	1,699,152	1,621,565	1,771,301	149,736
EMPLOYEE BENEFITS	1,079,453	1,154,010	1,149,513	(4,497)
PURCHASED SERVICES	31,190	40,105	26,434	(13,671)
SUPPLIES/MATERIALS	10,589	15,430	14,688	(742)
CAPITAL OUTLAY	-	4,500	-	(4,500)
OTHER EXPENSES	9,565	7,547	6,355	(1,192)
SUBTOTAL - SCHOOL ADMINISTRATION	2,829,949	2,843,157	2,968,291	125,134
FISCAL SERVICES				
SALARIES/WAGES	218,477	218,063	275,267	57,204
EMPLOYEE BENEFITS	159,461	168,451	197,605	29,154
PURCHASED SERVICES	77,174	83,887	49,335	(34,552)
SUPPLIES/MATERIALS	3,908	3,350	2,034	(1,316)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	486	1,025	574	(451)
SUBTOTAL - FISCAL SERVICES	459,506	474,776	524,815	50,039
INTERNAL SERVICES				
SALARIES/WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
PURCHASED SERVICES	12,204	15,000	6,598	(8,402)
SUPPLIES/MATERIALS	4,258	5,950	246	(5,704)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - INTERNAL SERVICES	16,462	20,950	6,844	(14,106)
OPERATIONS & MAINTENANCE				
SALARIES/WAGES	439,794	410,352	455,179	44,827
EMPLOYEE BENEFITS	307,048	301,716	327,853	26,137
PURCHASED SERVICES	1,166,752	1,453,455	1,577,147	123,692
SUPPLIES/MATERIALS	1,066,954	1,397,361	1,314,055	(83,306)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	1,133	1,200	150	(1,050)
SUBTOTAL - OPERATIONS & MAINTENANCE	2,981,681	3,564,084	3,674,384	110,300
PUPIL TRANSPORTATION				
SALARIES/WAGES	431,138	411,870	498,614	86,744
EMPLOYEE BENEFITS	332,565	322,335	358,570	36,235
PURCHASED SERVICES	511,300	678,358	343,576	(334,782)
SUPPLIES/MATERIALS	195,928	331,297	245,697	(85,600)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	(85,217)	(105,152)	(28,151)	77,001
SUBTOTAL - PUPIL TRANSPORTATION	1,385,714	1,638,708	1,418,306	(220,402)
PERSONNEL				
SALARIES/WAGES	161,863	170,121	202,624	32,503
EMPLOYEE BENEFITS	102,355	120,182	136,224	16,042
PURCHASED SERVICES	32,479	37,160	29,582	(7,578)
SUPPLIES/MATERIALS	397	2,500	227	(2,273)
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	2,861	9,030	3,055	(5,975)
SUBTOTAL - PERSONNEL	299,955	338,993	371,712	32,719

EAST CHINA SCHOOL DISTRICT

2020-2021 PROPOSED FINAL BUDGET (R2)

	2019-20	2020-21	2020-21	
	AUDITED	AMENDED (R1) BUDGET	FINAL BUDGET	+/-
TECHNOLOGY SUPPORT				
SALARIES/WAGES	201,673	201,329	245,235	43,906
EMPLOYEE BENEFITS	123,335	129,524	149,877	20,353
PURCHASED SERVICES	261,850	211,650	205,536	(6,114)
SUPPLIES/MATERIALS	164,690	250,550	261,593	11,043
CAPITAL OUTLAY	-	39,000	29,765	(9,235)
OTHER EXPENSES	58	200	-	(200)
SUBTOTAL - TECHNOLOGY SUPPORT	751,606	832,253	892,006	59,753
TOTAL ADMINISTRATION	9,103,160	10,121,187	10,272,164	150,977
ATHLETIC ACTIVITIES				
SALARIES/WAGES	443,373	491,282	482,409	(8,873)
EMPLOYEE BENEFITS	223,943	269,329	252,857	(16,472)
PURCHASED SERVICES	47,465	49,208	32,560	(16,648)
SUPPLIES/MATERIALS	41,174	51,340	62,254	10,914
CAPITAL OUTLAY	-	8,800	2,633	(6,167)
OTHER EXPENSES	22,303	19,745	11,350	(8,395)
SUBTOTAL - ATHLETIC ACTIVITIES	778,258	889,704	844,063	(45,641)
COMMUNITY SERVICES				
SALARIES/WAGES	15,885	4,270	14,894	10,624
EMPLOYEE BENEFITS	8,564	2,132	8,689	6,557
PURCHASED SERVICES	3,034	8,407	4,868	(3,539)
SUPPLIES/MATERIALS	6,574	5,272	7,724	2,452
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - COMMUNITY SERVICES	34,057	20,081	36,175	16,094
INTERFUND TRANSFERS				
CAFETERIA FUND	-	-	-	-
ATHLETICS FUND	-	-	-	-
SUBTOTAL - INTERFUND TRANSFERS	-	-	-	-
TOTAL OTHER EXPENDITURES	812,315	909,785	880,238	(29,547)
TOTAL EXPENDITURES	40,539,517	42,265,790	43,008,017	711,107
NET REVENUE/EXPENDITURES	378,729	605,153	736,455	

EAST CHINA



School District

ORIGINAL BUDGET 2021-2022

Version: OB (Original Budget)

EAST CHINA SCHOOL DISTRICT

Notes to Proposed 2021-2022 ORIGINAL (OB) General Fund Budget

Note A – Reduced Local Property tax based on 2021 Millage Reduction Fraction Computation Taxable Value as of 05/24/2021. Slight increase in other revenue due to resumed Athletic Activity.

Note B – State Foundation allowance increase of \$140 per pupil and decreased state membership count due to transition from Super Blend back to 90/10 Blend. Categorical and State Grant revenue funding for Early Literacy, At-Risk, CTE, First Robotics and Special Education Costs Reimbursements reflective of projected State status.

Note C – Federal Source revenue adjusted to reflect Title I, Title II, IDEA (current & carryover), GSRP (current & carryover) funding. 43% of ESSER II carryover from prior year.

Note D – Reduction from prior year Special Education P.A.18 one time allocation. No inter-district transfers at this time.

Note E – Prior Year Expenditures used to forecast 2021-22 original budget until further information is provided from the State and Federal level.

Note F – Adjusted to remove Virtual Teachers utilized during pandemic.

EAST CHINA SCHOOL DISTRICT - General Fund

2021-2022 PROPOSED ORIGINAL BUDGET (OB)

	2019-2020	2020-21	2021-22 ORIGINAL BUDGET	+/-	NOTES:
	AUDITED	FINAL BUDGET	BUDGET		
REVENUES					
LOCAL SOURCES	15,627,392	11,512,301	11,372,694	(139,607)	A
STATE SOURCES	22,785,807	27,689,625	25,962,894	(1,726,731)	B
FEDERAL SOURCES	1,529,599	3,436,502	2,219,524	(1,216,978)	C
OTHER TRANSACTIONS	975,448	1,106,043	940,000	(166,043)	D
TOTAL REVENUES	40,918,246	43,744,471	40,495,112	(3,249,359)	
APPROPRIATIONS					
BASIC INSTRUCTION:					
ELEMENTARY	9,074,393	9,574,575	8,953,032	(621,543)	E, F
MIDDLE SCHOOL	5,768,971	5,530,535	5,651,374	120,839	E, F
HIGH SCHOOL	7,500,411	7,303,881	7,424,720	120,839	E, F
SUBTOTAL	22,343,775	22,408,991	22,029,126	(379,865)	
ADDED NEEDS:					
SPECIAL ED	3,270,554	3,423,928	3,423,928	-	E
COMPENSATORY ED	1,180,428	1,323,293	1,323,293	-	E
VOCATIONAL ED	3,100	30,625	30,625	-	E
OTHER INSTRUCTION	209,145	223,459	223,459	-	E
SUBTOTAL	4,663,227	5,001,305	5,001,305	-	
TOTAL INSTRUCTION	27,007,002	27,410,296	27,030,431	(379,865)	
SUPPORTING SERVICES					
PUPIL SERVICES	2,421,253	3,086,680	3,086,680	-	E
INST. STAFF SERVICES	1,195,787	1,358,639	1,358,639	-	E
GENERAL ADMINISTRATION	378,286	415,806	415,806	-	E
SCHOOL ADMINISTRATION	2,829,949	2,968,291	2,968,291	-	E
FISCAL SERVICES	459,507	524,815	524,815	-	E
INTERNAL SERVICES	16,463	6,844	6,844	-	E
OPERATIONS/MAINTENANCE	2,981,682	3,674,384	3,674,384	-	E
PUPIL TRANSPORTATION	1,385,714	1,418,306	1,418,306	-	E
CENTRAL SERVICES (HR/TECH)	1,051,560	1,263,718	1,263,718	-	E
ATHLETIC ACTIVITIES	778,257	844,063	844,063	-	E
COMMUNITY SERVICES	34,057	36,175	36,175	-	E
DEBT/OTHER	-	-	-	-	
SUBTOTAL	13,532,515	15,597,721	15,597,721	-	
TOTAL EXPENDITURES	40,539,517	43,008,017	42,628,152	(379,865)	
NET/REV EXPENDITURES	378,729	736,454	(2,133,040)		
BEGINNING FUND BALANCE	4,009,388	4,388,117	5,124,571		
TOTAL FUND BALANCE	4,388,117	5,124,571	2,991,531		
TOTAL FB%	10.82%	11.92%	7.02%		

EAST CHINA SCHOOL DISTRICT

2021-2022 PROPOSED ORIGINAL BUDGET (OB)

	2019-20	2020-21	2021-22	+/-
	AUDITED	FINAL BUDGET	ORIGINAL BUDGET	
REVENUES				
LOCAL SOURCES				
PROPERTY TAX	15,215,339	11,206,360	10,997,694	(208,666)
OTHER LOCAL REVENUE	415,740	305,941	375,000	69,059
SUBTOTAL	15,631,079	11,512,301	11,372,694	(139,607)
STATE SOURCES				
FOUNDATION ALLOWANCE NET OF TAXES	18,285,741	21,925,825	20,466,527	(1,459,298)
MPSRS 147c	2,809,342	3,216,489	3,216,489	-
ESSER FUNDS		267,433		(267,433)
OTHER STATE GRANTS & AID	1,690,724	2,279,878	2,279,878	-
SUBTOTAL	22,785,807	27,689,625	25,962,894	(1,726,731)
FEDERAL SOURCES				
TITLE I & II	504,928	559,125	492,934	(66,191)
ESSER Funds		1,767,664	671,959	(1,095,705)
OTHER FEDERAL PROGRAMS	1,024,671	1,109,714	1,054,631	(55,083)
SUBTOTAL	1,529,599	3,436,503	2,219,524	(1,216,979)
OTHER TRANSACTIONS				
RESA & OTHER INTERDISTRICT SOURCES	936,461	1,090,043	940,000	(150,043)
OTHER TRANSFERS	35,300	16,000	-	(16,000)
SUBTOTAL	971,761	1,106,043	940,000	(166,043)
TOTAL REVENUE	40,918,246	43,744,472	40,495,112	

EAST CHINA



School District

**CERTIFICATION OF TAXES
2021 L-4029**

2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory. Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes

ST. CLAIR

2021 Taxable Value of ALL Properties in the Unit as of 5-24-2021

2,022,355,782

Local Government Unit Requesting Millage Levy
EAST CHINA SCHOOL DISTRICT

For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. **606,182,468**

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
VOTED	Operating Non-Pre	11/2016	19.0000	19.0000	1.0000	19.0000	1.0000	19.0000	18.0000		12/31/24
VOTED	DEBT: 2015	11/2014	UnLmtd	N/A	N/A	N/A	N/A	N/A	.10000		12/31/22
VOTED	DEBT 2018	11/2014	UnLmtd	N/A	N/A	N/A	N/A	N/A	.10000		12/31/25
VOTED	DEBT 2020	3/2020	UnLmtd	N/A	N/A	N/A	N/A	N/A	2.6400		12/31/48
VOTED	SinkFund	11/2012	.4000	.3992	1.0000	.3992	1.0000	.3992	.3992		12/31/22

Prepared by **Angela J. Gleason** Telephone Number **(810) 676-1005** Title of Preparer **Director of Finance** Date **05/18/2021**

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary			05/18/2021
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President			

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2021 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	6.0000
For all Other	18.0000



East China School District, St. Clair County, Michigan.

The special meeting of the Board of Education of said school district was held 2nd day of June, 2021 at 6:00 o'clock p.m.

The meeting was called to order by Jeanne Frank, President.

Present:

Absent:

The following preamble and resolution were offered by Member _____ and supported by Member _____.

WHEREAS, the Board of Education of the East China School District has been provided and reviewed information from Stauder, Barch and Associates regarding required millage rates for completion of the District's 2021 L-4029 Tax Rate Request Form so as to meet annual bond payments

NOW, THEREFORE, BE IT RESOLVED:

1. The following be the tax rates for the 2021 tax rolls for the East China School District, St. Clair County for the operation of the schools and debt service:

SOURCE	PURPOSE	MILLAGE RATE
Voted	Operation	18.00 (non-homestead)
Voted	Sinking Fund	.3992
Voted	Debt Retirement	2.84

All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution and the same are hereby rescinded.

Ayes:

Nays:

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of the East China School District, St. Clair County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at their special meeting held on June 2, 2021, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

**EAST CHINA SCHOOL DISTRICT
REGULAR BOARD OF EDUCATION MEETING
June 2, 2021**

FOR ACTION: Walk-In Combination Cooler Freezer and Installation

Due to age and condition of the current unit we need to replace with a more cost effective walk-in. This involves removal of existing walk-in, new walk-in and installation. The replacement of the walk-in at Marine City Middle School is part of the excess funds spend down plan for the Food Service Fund.

Bids were solicited for the replacement of the Marine City Middle School walk-in combination cooler freezer. One bid was received. It is being recommended that Stafford-Smith, Inc. be awarded the contract in the amount of \$54,778.00

**RESOLUTION DESIGNATING LOCAL DISTRICT'S
ELECTION REPRESENTATIVE**

A regular meeting of the Board of Education of East China, Michigan (the Board), was held in East China, MI, on the 2nd day of June, 2021, at 6 o'clock in the p.m.

The meeting was called to order by Jeanne Frank, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS:

1. The biennial election of the Board of the St. Clair County Regional Educational Service Agency will be held on Monday, June 7, 2021; and
2. The members of the St. Clair County Regional Educational Service Agency Board will be elected by an electoral body composed of one (1) person designated by the Board of each of the constituent school districts; and
3. In accordance with Section 380.614(2) of the Revised School Code, this Board must now adopt a resolution which designates its representative to the electoral body and directs said representative to vote on behalf of this school Board for the specific candidate this Board supports for each position to be filled on the St. Clair County Regional Educational Service Agency Board, at least on the first ballot taken by the electoral body.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. This Board does hereby approve the designation of Jeanne Frank as the representative of this Board for the electoral body, and Pat Biebuyck as an alternate in the event the designated representative is unable to attend, which body will elect two (2) candidates to the vacancies on the St. Clair County Regional Educational Service Agency Board on Monday, June 7, 2021.
2. The designated representative is further directed to cast a vote on the first ballot on behalf of the Board for candidate(s) Janet L. Clayton and Greg McConnell.

3. All resolutions and parts of resolutions insofar as they conflict with the provisions of the resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Motion declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of East China, Michigan hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a special meeting held on June 2, 2021, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education